

State of the University

August 19, 2020



UNIVERSITY of
LOUISIANA
LAFAYETTE®





THE STRATEGIC PLAN FOR INCLUSIVE EXCELLENCE TOUCHES NEARLY EVERY ASPECT OF CAMPUS LIFE. IT CALLS FOR

increasing the recruitment and retention of Black administrators, faculty, staff and students.

offering interdisciplinary and co-curricular courses that improve cultural understanding and sensitivities, and providing increased support to faculty and student research in these areas.

creating student organizations that encourage intercultural engagement and offer professional development opportunities.

enhancing student services to better meet the needs of underrepresented populations.

reviewing institutional policies, procedures and resources to strengthen diversity, inclusion and equity efforts.

engaging multicultural alumni and community partners through outreach activities.



READ THE PLAN AT
DIVERSITY.LOUISIANA.EDU

2X WINNER

INSIGHT into Diversity magazine

**HIGHER EDUCATION
EXCELLENCE IN
DIVERSITY AWARD**

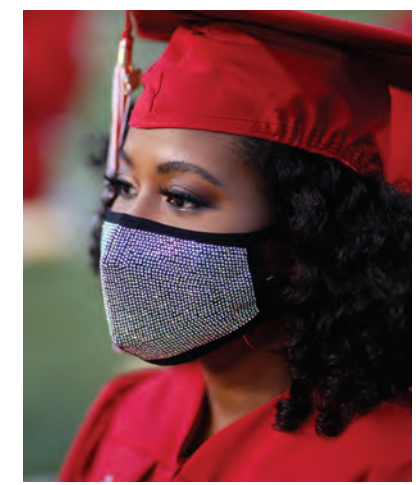
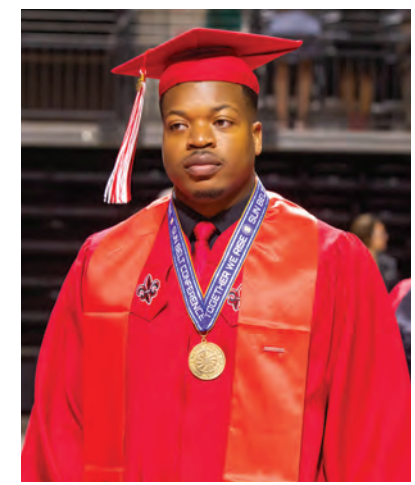
Degrees Conferred
2019-2020 ACADEMIC YEAR

3,610

*Including a record-setting
number of degrees awarded to
graduates who are*

WOMEN	HISPANICS	ASIAN
2,182	161	92

THE SPRING 2020
GRADUATING CLASS WAS
THE LARGEST AND MOST
DIVERSE IN
UNIVERSITY HISTORY.



Degrees Conferred
2019-2020 ACADEMIC YEAR

3,610

*Including a record-setting
number of degrees awarded to
graduates who are*

WOMEN	HISPANICS	ASIAN
2,182	161	92

THE SPRING 2020
GRADUATING CLASS WAS
THE LARGEST AND MOST
DIVERSE IN
UNIVERSITY HISTORY.



MODEL BEHAVIOR

Two professors believe mathematical modeling could offer a clearer picture of COVID-19's spread and toll.



Student's face mask-sewing project featured on 'CBS This Morning'

Nursing faculty volunteer at COVID-19 screening sites



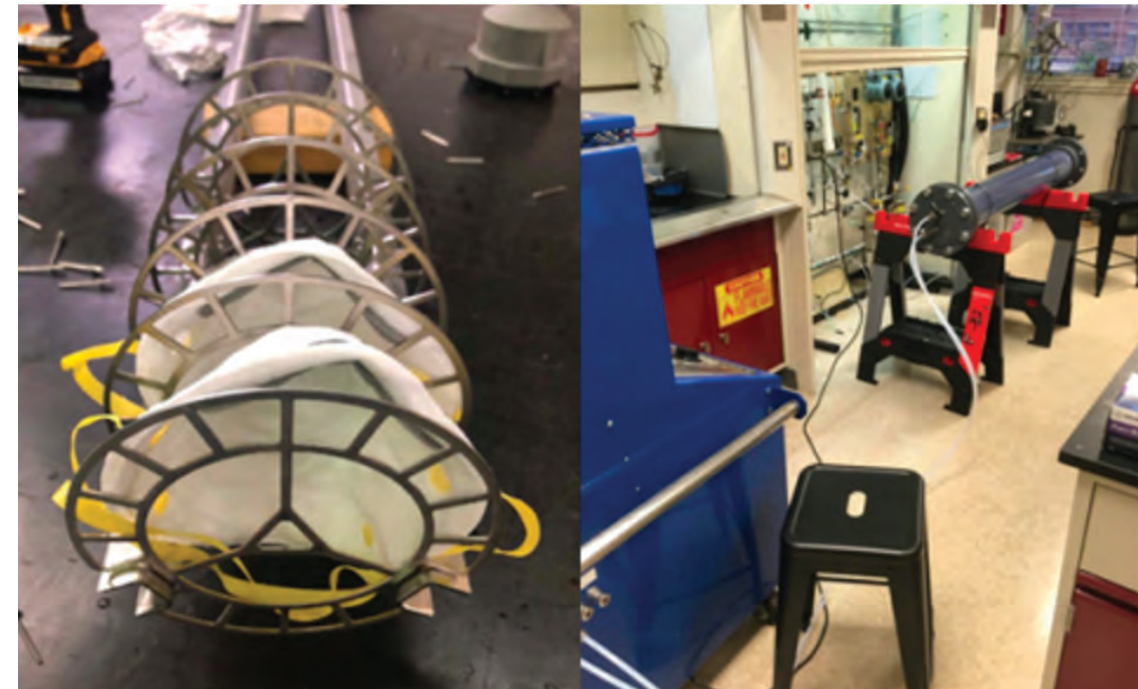
LEARNING AT HOME

Faculty in the College of Education developed an inventive system designed to engage and teach K-12 students during the COVID-19 outbreak.

University volunteers create face shields for health care workers



Researchers studying effects of ozone as face mask decontaminant



SUPPORTING BUSINESS

LA BEOC helped keep supply chains running during early days of COVID-19 crisis.

A STATEWIDE IMPACT

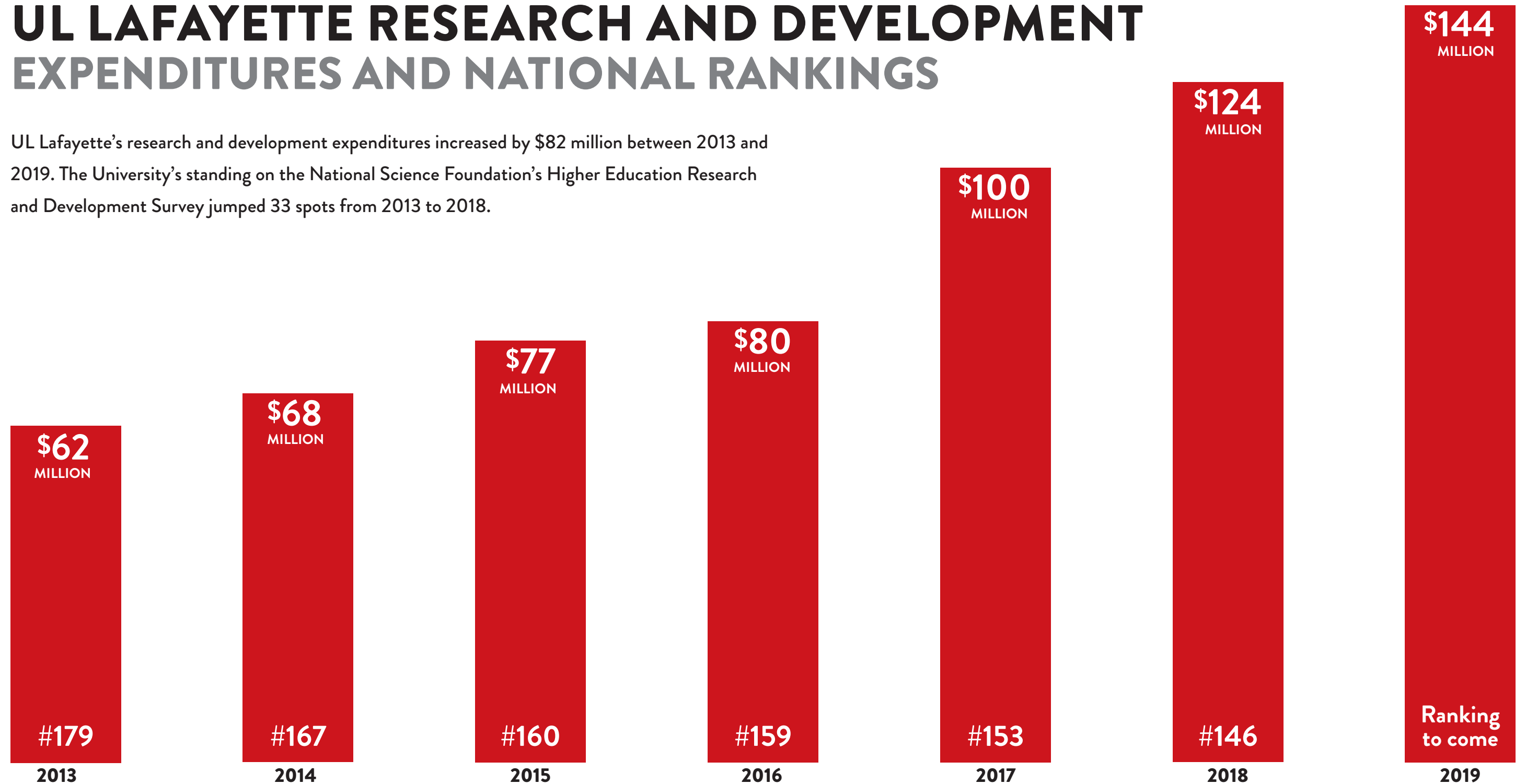
Dr. Gary Wagner's analysis showed Louisiana had the world's most-rapid coronavirus growth rate.

ANSWERING THE CALL

An Informatics Research Institute website gave volunteers a place to sign up to assist in response efforts.

UL LAFAYETTE RESEARCH AND DEVELOPMENT EXPENDITURES AND NATIONAL RANKINGS

UL Lafayette's research and development expenditures increased by \$82 million between 2013 and 2019. The University's standing on the National Science Foundation's Higher Education Research and Development Survey jumped 33 spots from 2013 to 2018.

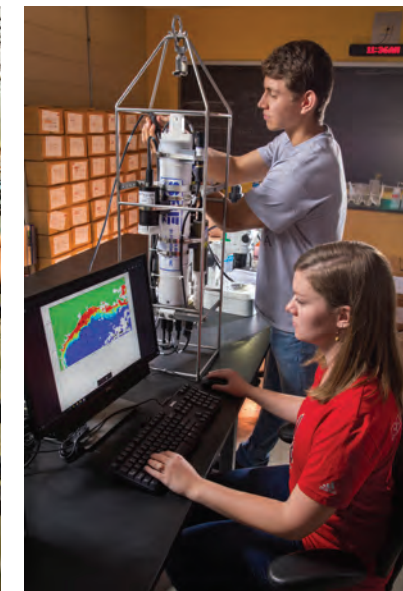
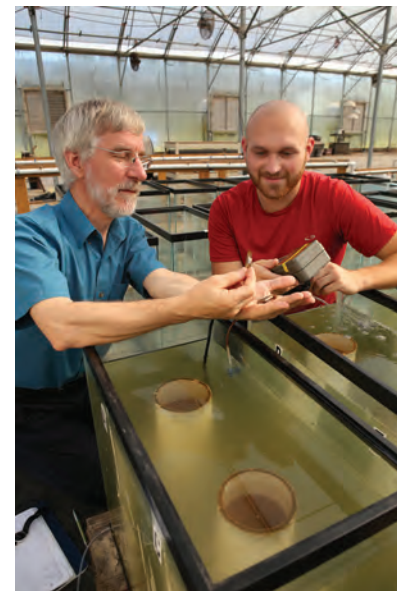


ADVANCE

STUDENT RESEARCH EXPERIENCE

Advance is an undergraduate research program that aims to provide every student an opportunity to complete Student Research Experiences.

Student Research Experiences empower students with the knowledge, skills and abilities they need to complete large-scale research and creative projects.



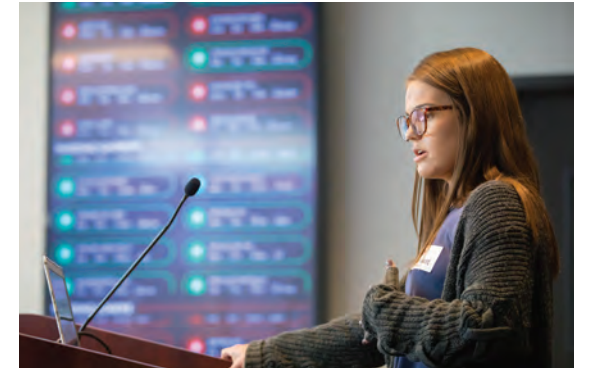
University of Louisiana at Lafayette Quality Enhancement Plan 2020

Developed by the University of Louisiana at Lafayette
in preparation for reaffirmation of accreditation by the
Southern Association of Colleges and Schools Commission on Colleges



FALL 2019 ENROLLMENT

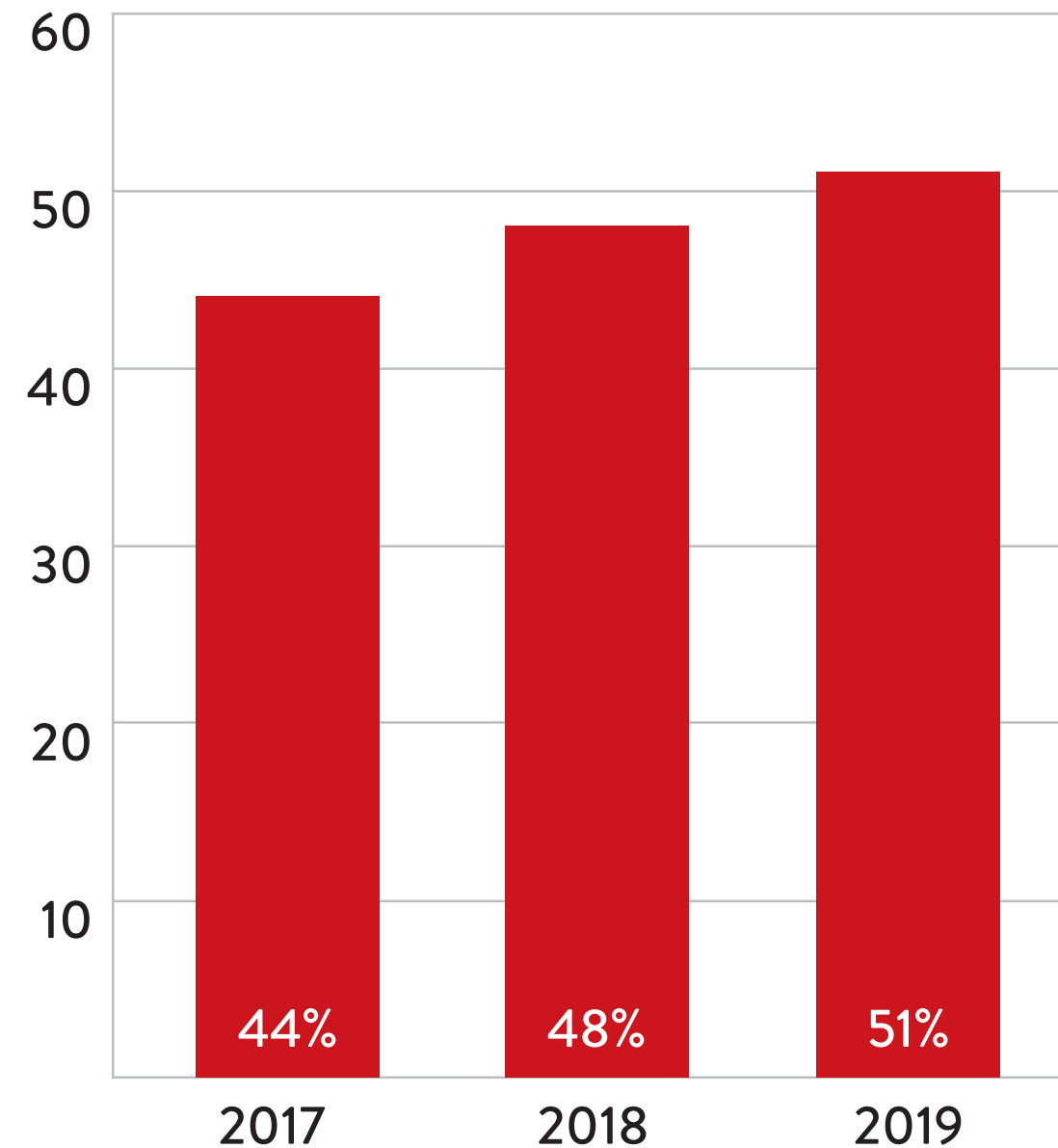
16,933



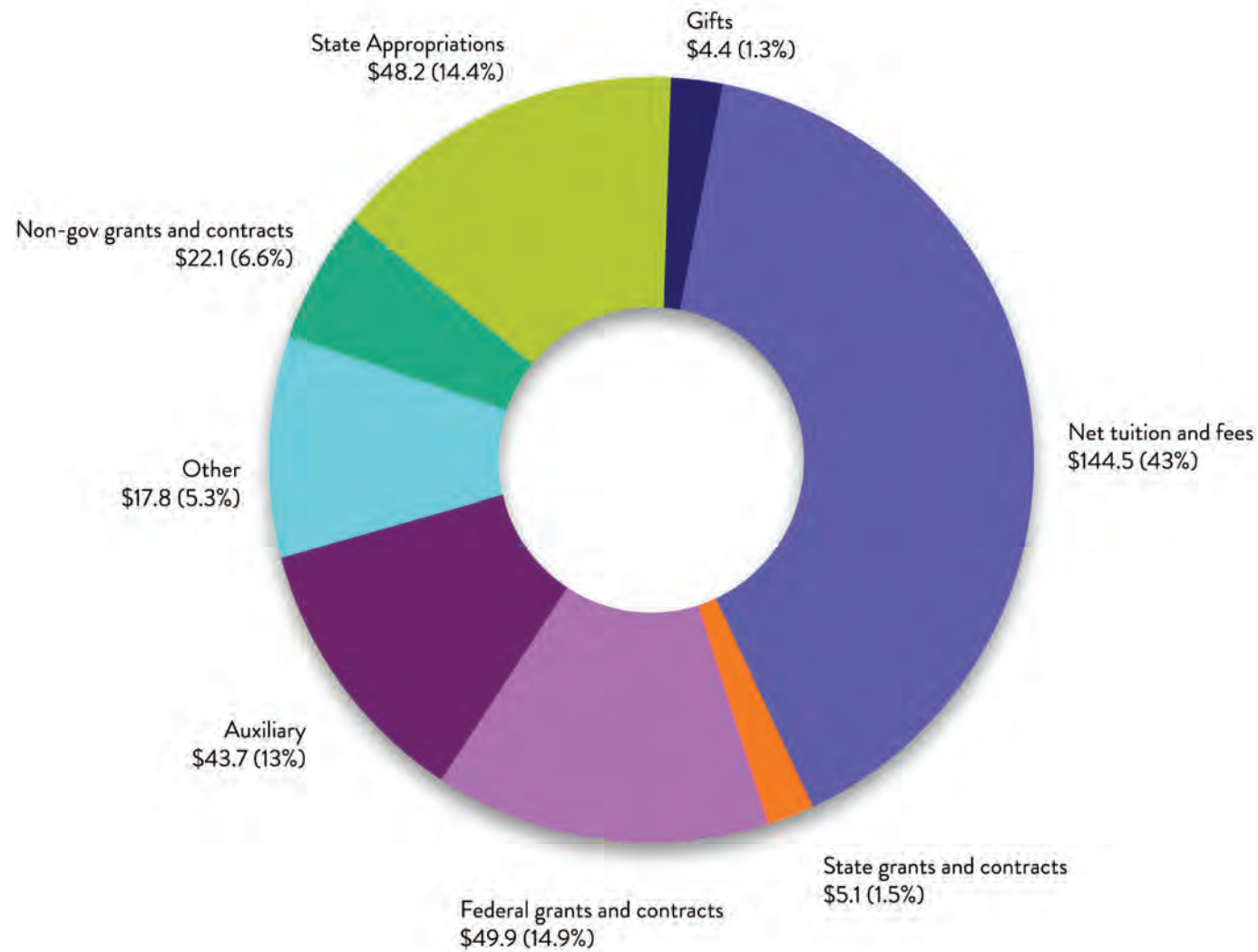
GRADUATION RATE

51.1%

SIX-YEAR GRADUATION RATE IN 2019,
the highest in nearly a decade

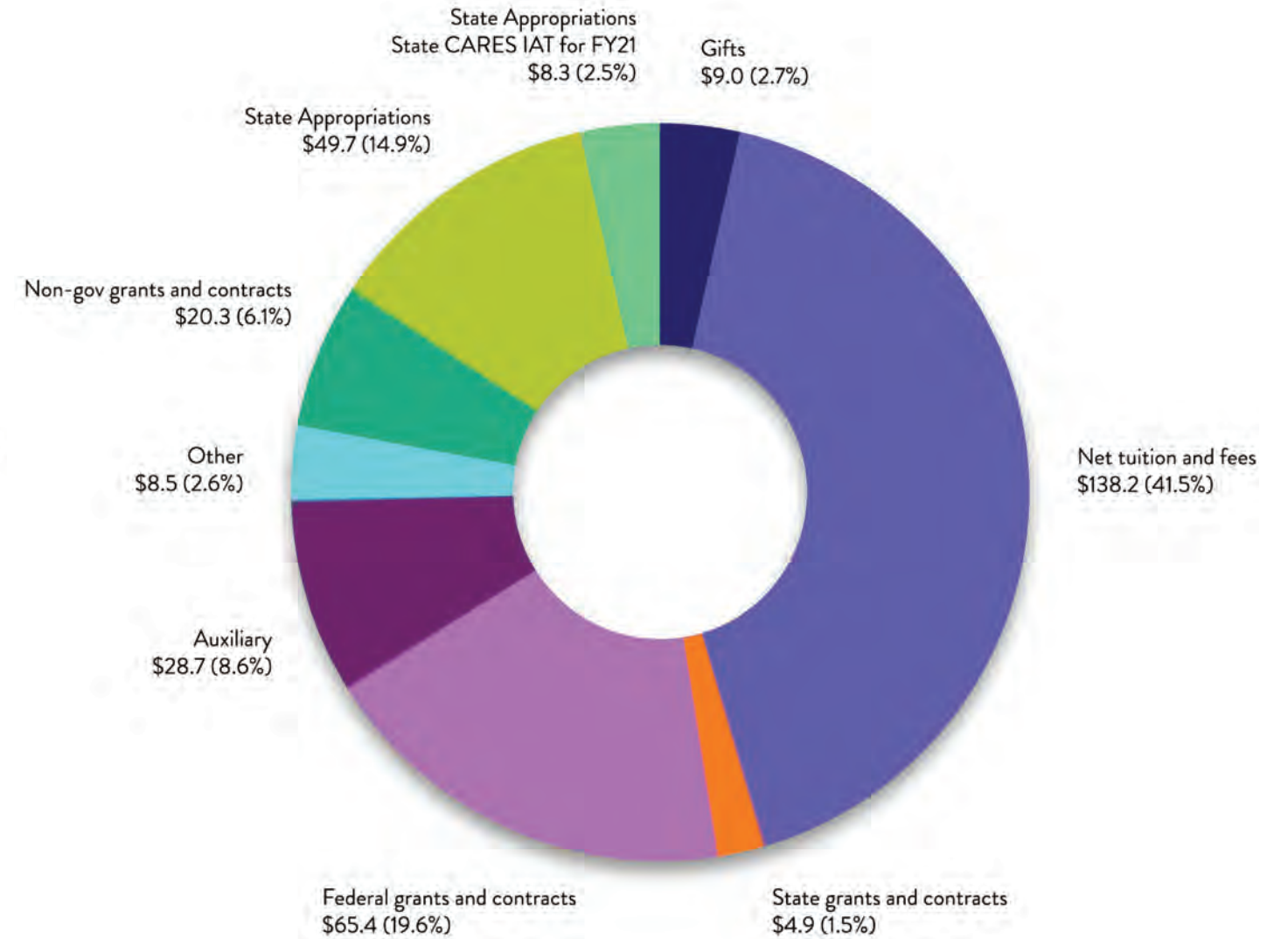


OVERALL REVENUES



FY19

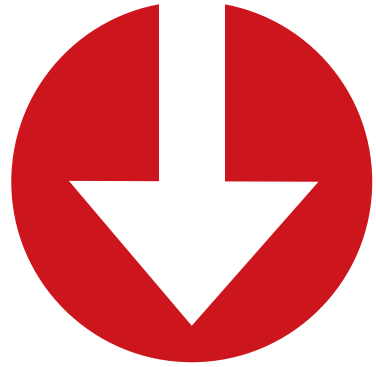
TOTAL REVENUE \$335,682,320



FY20

TOTAL REVENUE \$333,031,290.50

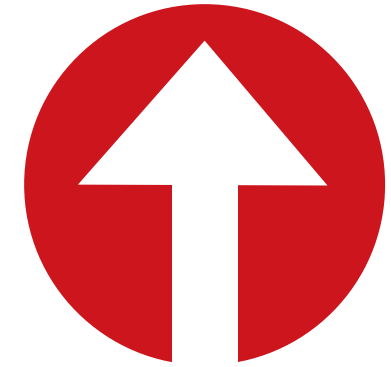
ACTUAL NET LOSS IN STATE FUNDING FY21



POTENTIAL NET LOSS
IN STATE FUNDING

\$9,123,781

During the spring of 2020, the state substituted federal CARES Act funds for state funds in our operating budget. The net loss in state funding would have been \$9,123,781, but the Emergency CARES funding helped to offset that potential loss with \$8,260,596.



EMERGENCY
CARES FUNDING

\$8,260,596

ACTUAL LOSS
\$(863,185)

FINANCIAL IMPACT OF COVID-19

COVID-19-RELATED EXPENSES/LOSSES

COVID-19 Expenditures	\$(3,419,661.25)
Revenue Losses.....	\$(5,997,036.22)
	<hr/>
	\$(9,416,697.47)

CARES ACT GRANTS TO STUDENTS

Student Grants.....	\$(6,343,004)
---------------------	----------------------

CARES ACT FUNDS FOR INSTITUTIONAL SUPPORT

Institutional.....	\$6,964,830
--------------------	--------------------



SHORTFALL
\$(2,451,867.47)

PHILANTHROPY

\$18 MILLION

Support to academic and athletics programs contributed by alumni and friends in FY 2019-2020.

10%

Amount of the University's overall budget that comes from charitable giving.

ENDOWED GIFTS MANAGED BY UL LAFAYETTE FOUNDATION PROVIDED

1,500 students with scholarships.

supported 270 chairs and professorships.



RANKINGS & RECOGNITIONS

Congratulations and Thank You!



Dr. Melinda Oberleitner
selected as American
Academy of Nursing Fellow.



Communication instructor
Maniko Barthelemy named
an associate director on
the Louisiana Association
of Broadcasters' Board of
Directors.



The Princeton Review rated
the MBA program among
the best in the nation.



Biologist Dr. James Nelson
awarded an Early-Career
Research Fellowship from
the National Academies of
Sciences, Engineering, and
Medicine.

RANKINGS & RECOGNITIONS

Congratulations and Thank You!



OFFICIAL HIGHER EDUCATION PARTNER OF THE
NEW ORLEANS SAINTS AND THE NEW ORLEANS PELICANS



Dr. Nicholas Kooyers and Dr. Erin Sigel secured a four-year, \$3.8 million NSF grant to fund the creation of an invasive plant consortium.



The Ragin' Cajuns Water Ski Team is National Collegiate Water Ski Association's national champs.



Rated the state's top university for online bachelor's programs for fourth year in a row.

Ranked among the top 381 colleges and universities in the nation.



University named Tree Campus USA for the 12th consecutive year.

RANKINGS & RECOGNITIONS

Congratulations and Thank You!



Engineering researchers develop an artificial intelligence system that can predict epileptic seizures up to an hour before they occur.



College of Education's teacher preparation programs among best for preparing teachers to teach reading.



Physics department head Dr. Natalia Sidorovskaia selected as 2020 American Council on Education Fellow.



Dr. Stephen Barnes, Blanco Public Policy Center founding director, named to Louisiana Revenue Estimating Conference.

RANKINGS & RECOGNITIONS

Congratulations and Thank You!

Washington
MONTHLY

The magazine's 2019 National University Rankings placed the University at No. 281.



Hospitality management program reaccredited by the Accreditation Commission for Programs in Hospitality.



Filmmaker Charles Richard receives Emmy for documentary film script he wrote about little-known World War II battle.



Assistant professor of biology Dr. Loren Cassin-Sackett named Fulbright scholar in Colombia.

College of Nursing & Allied Health Professions named a National League for Nursing Center for Excellence in Nursing Education.



UNIVERSITY OF LOUISIANA LAFAYETTE



THE ROADMAP TO RESILIENCY



THE ROADMAP TO RESILIENCY

The roadmap was created by the Ragin' Cajun Resiliency Plan Task Force, a group of administrators, faculty, staff members and students. It:

- guides the University's ongoing pandemic response;
- identifies three phases for the full resumption of on-campus course delivery, activities and residential life; and
- establishes health and safety protocols to guarantee social distancing in classrooms and residence halls, dining facilities, offices and other shared spaces.





CHANGES IN COURSE DELIVERY



HyFlex: How does it work?



HyFlex (HF) classes combine remote technology with on-campus learning, allowing for safe, socially distant face-to-face instruction for larger classes and those with lab components.

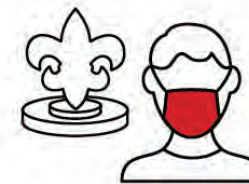
Examples of HyFlex classes:

- Class is divided into smaller sections that will rotate between on-campus and online lectures, with all course materials available online
- Class lectures, readings, and other learning materials are delivered online, with on-campus labs and/or other in-person activities
- Class lectures, readings, and other learning materials are delivered online, with on-campus tests and exams

Instructors will provide details before the start of classes, Aug. 17.
Course delivery designations can be found on louisiana.edu/schedule-classes.



What are my class options?



On-Campus:

Smaller classes, held in classrooms where face masks are required and social distancing is maintained



Remote:

Classes that are now taught 100% through online technology; students meet online during class time



HyFlex (HF):

Students rotate between meeting online and on campus; schedules will be communicated by faculty

Online & Hybrid: Online-certified faculty, additional fee applies



CLEAN HANDS SAVE LIVES

TIPS FOR EFFECTIVE HANDWASHING



Wash hands for at least 20 seconds.



Scrub all areas, including between fingers.

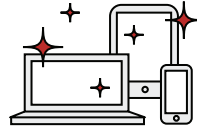


Use towel to turn off the tap.

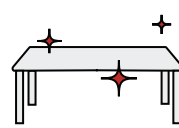


BE VIGILANT

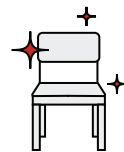
SURFACES TO DISINFECT
TO STOP COVID-19.



Clean your laptop, phone,
and tablet.



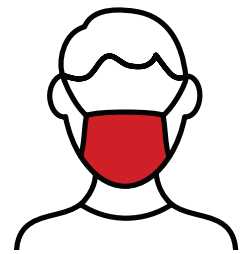
Wipe down your desk.



Wipe down your chair.



Wipe down all surfaces
you've used.



NOT ALL HEROES WEAR CAPES. SOME WEAR MASKS.

BE A HERO

MASKS REQUIRED ON CAMPUS.



HUMANRESOURCES.LOUISIANA.EDU

Information on the Human Resources website for employees includes

a guide for returning to the workplace.

training for Preventing COVID-19.

Employee Leave Guidance.

Employee Teleworking Support Program.

information on the Families First Coronavirus Response Act.

Employees should also review the Return-to-Workplace Guidelines and complete COVID-19 training.

In addition, employees must complete the Daily Self-Check Questionnaire every day before arriving on campus.



In a survey conducted at the end of the spring semester:

55%

of undergraduates indicated they preferred on-campus instruction.

52%

of undergraduates said remote instruction reduced the quality of their coursework.

nearly
85%

of undergraduates reported feeling nervous or anxious as a result of the pandemic's effects on their families, employment status and coursework.

