

# SPACE NEEDS ANALYSIS

CURRENT AND PROJECTED ENROLLMENT  
UNIVERSITY SURVEY



## UNIVERSITY OF LOUISIANA AT LAFAYETTE MASTER PLAN AND GUIDING PRINCIPLES



CURRENT AND PROJECTED ENROLLMENT

ENROLLMENT PROJECTIONS

The long-term enrollment target for UL Lafayette is 20,000 students by 2022. Enrollment strategies are necessary as state-mandated increases in admission standards implemented in Fall 2012 are anticipated to restrict enrollment growth. In the next five years we anticipate enrollment to have "recovered" to 17,000 students. A related challenge is that other universities in the state will face mandated increases in their admissions standards in Fall 2013, significantly intensifying competition for qualified in-state students. This situation, combined with unfavorable demographic trends (such as declining numbers of students at high-school ages), an untrenched system for recruiting transfer students, strengthening of the LCTCS, and the rise of "consortial" programs will inhibit our ability to grow in the near-term as desired. Also notable is that new academic program development has been concentrated in adult degree completion options and on-line degrees. These students require little or no physical space on campus. Efforts to mitigate declining enrollment are being proactively implemented, both in the academic and in the enrollment management areas.

IMPACT OF 2012 STANDARDS APPLIED TO ENROLLMENT PROJECTIONS

	FALL 2012	FALL 2013	FALL 2014	FALL 2015	FALL 2016
FTF	2728	2799	2834	2891	2949
TOTAL ENROLLMENT	16687	16750	16805	16900	17011

SURVEY OF COLLEGES

At the beginning of the master planning efforts each College Dean was asked to complete a survey to project their future needs based on current needs and future student enrollment. The results were then adjusted by the Academic Planning office to reflect the changes in enrollment standards being implemented in 2012.

The design team studied the findings using the Council of Educational Facility Planners International (CEFPI) document, Space Planning for Institutions of Higher Education. Based on these calculations we were able to determine the general space needs of the University.



Catherine Guidry/UL Lafayette

UNIVERSITY SURVEYS

Projected Program Growth						
College		Fall 2010 Enrollment	new/additional "clients" (Students, alumni, faculty, etc.)	Dept. Predicted to Change Most		Research Centers being Created or Expanded
				Departments	Direction of Change	
College of Business	UNDERGRADUATE	2345	-400	Equal across the board		None
	GRADUATE	199	+90	Equal across the board		
College of the Arts	UNDERGRADUATE	1066	-100	Visual Arts	Most Growth	Center for Traditional Music Building Institute Community Design Workshop Wetlands Studio
				School of Music and Performance Arts	Increased Growth	
				School of Architecture and Design	Decrease (Due to Elimination of Fashion Design)	
	GRADUATE	64	+100	School of Architecture and Design	Most Growth	
				School of Music and Performance Arts	Increased Growth	
College of Education	UNDERGRADUATE	2789	-300	Kinesiology (exercise science & Athletic Training)	Growing	None
	GRADUATE	126	+100	Curriculum and Instruction (K-3 & 1-5)	Growing	
				None Specified		
College of Sciences	UNDERGRADUATE	1773	0	Biology and Computer Sciences/Informatics	Most Growth	None
				Chemistry and Physics	Increased Growth	
				(Formed after 2010)	(Renewable Resources, Geology, etc)	
	GRADUATE	320	+10	Biology, Computer Sciences/Informatics and Math	Most Growth	
College of Nursing	UNDERGRADUATE	1556	+15	Dietetics	Growing	None
	GRADUATE	61		?	?	
College of General Studies	UNDERGRADUATE	787	+200	Bachelor of General Studies	Growing	None
College of Engineering	UNDERGRADUATE	1645	+100	Civil Engineering	Most Growth	Center for Optimization of Petroleum Systems Renewable Entergy and Alternative Chemical Institute Center for Controls, Sensors, Robotics Systems
				Mechanical Engineering	Increased Growth	
				Industrial technologies	Growth	
	GRADUATE	194	+200	Mechanical Engineering	Most Growth	
				Civil Engineering	Increased Growth	
College of Liberal Arts	UNDERGRADUATE	2754	+570	Electrical & Computer Engineering	Growth	Center for Louisiana Studies UL Lafayette Press and Center for Cultural and Ecotourism
				Bachelor of Liberal Arts	Growth- Due to creation of BS in Liberal Arts and BA in Liberal Arts	
				Cinematic arts	Growth-Due to addition of Moving Image Arts degree	
	GRADUATE	301	+80	Communication	Growth- Due to restructuring of Department	
				Communicative Disorders, History	Growing	
				Criminal Justice	Growth- Due to addition of M.S. of Criminal Justice degree	
Office of Distance and Electronic Learning	UNDERGRADUATE	unknown	+1000	Psychology	Growth- Due to accreditation	None
				Kinesiology	Growing	
	GRADUATE	unknown	+1500	School for Professional Studies, Organizational Leadership (Not yet formed)	Growth- Due to Program Additions	
				Education	Growing	
Office of Research	UNDERGRADUATE	unknown	+1200	Nursing	Growing	Life and Health Science Institute (Bioengineering, Nursing, and Health Research) Energy Institute Regional Planning Institute
				Geosciences	Growing	
				Life Sciences (including Chemistry)	Growing	
	GRADUATE	unknown	+750	Engineering	Growing	
				Geosciences	Growing	
				Life Sciences (including Chemistry)	Growing	
				Engineering	Growing- Due to New Systems Engineering PhD	

UNIVERSITY SURVEYS

Department	Fall 2010 Enrollment	new/additional "clients" (Students, alumni, faculty, etc.)	Dept. Predicted to Change Most		Departments, Services, or Programs being Created or Expanded
			Departments	Direction of Change	
Continuing Education	?	500	BITS LETC Potpourri	Growing Growing Growing	Always trying to add new programs but, Don't currently have enough space for programs already offered
University Advancement	?	25000	Alumni Advancement Services Development	Growing Growing Growing	Special Events Coordinator and Facility manager, Annual Fund Processor, Web Team and Web Designer Development Officers
Communication & Marketing	?	?	Web Presence	Growing- Due Marketing assuming responsibility for the university's web presence.	Addition of Web Design Component Hire Web Designer
Advancement Services	?	10,000	Gift Processing Reporting Record updates	Growing Growing Growing	
UL Lafayette Foundation	?	100	Accounting and Financial Administration  Gift Processing  Scholarship and Other Account Administration	Growing  Growing  Growing	Finance and Accounting IT Personnel and/or website maintenance Legal Affairs Additional stewardship opportunities for donors More efficient reporting services to dept. and other campus facilities Upgrades to website development
Development	?	2400	  Development Officers	  Growing- Due to possible addition of Development Officers	Expand Development Office to include development officer positions Create department of annual giving(handling direct mail/email, and phone appeals, and personal solicitations) Create department of Corporate/ Foundation Relations
Alumni Affairs, Alumni Association, Alumni Center	?	15000	Alumni Affairs	Growing	
Academic Success Center	?	1000	Learning Center Career Counseling Center Academic Counseling	Growing Growing Growing	Require tutoring for students with academic problems Increase early warning counseling
Student Affairs	?	2000	Department of Housing, Counseling and Testing Disability Services, Student Health Services  Student Life and Conduct, UL Police Department, Recreational Sports	Most Growth Increased Growth  Growth	Living/learning communities in residence halls would be greatly enhanced with a faculty member (couple if needed) or associate of group living in residence hall of community living group. Anticipate on having such space for limited number of community living groups.
Library	?	17000	Reference Computer STEP Lab Circulation Services	Growing Growing Growing	
Information Technology	?	4000	University Computing Support Services  Office of Information Systems  Information and Media Networks	Most Growth  Increased Growth  Growth	STEP lab operations and maintenance and student internship program Hosted Applications IT project Management and project management office Site specialist group Software licensing services
Enrollment Management	?	5	Financial Aid and Scholarships Admissions and Recruitment Veterans Services	Growing Growing Growing	Create enrollment management call center Create One Stop(foster hall and student union)