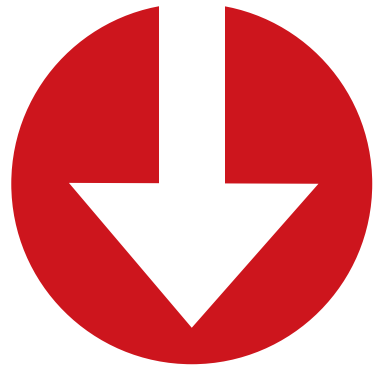


# ACTUAL NET LOSS IN STATE FUNDING FY21

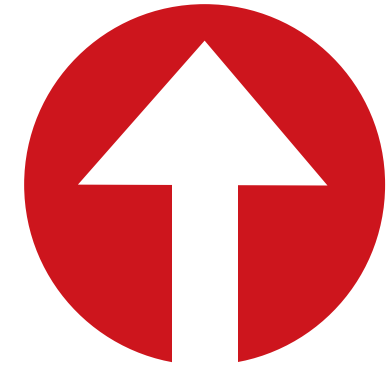


POTENTIAL NET LOSS  
IN STATE FUNDING

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**\$9,123,781**

During the spring of 2020, the state substituted federal CARES Act funds for state funds in our operating budget. The net loss in state funding would have been \$9,123,781, but the Emergency CARES funding helped to offset that potential loss with \$8,260,596.



EMERGENCY  
CARES FUNDING

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**\$8,260,596**

**ACTUAL LOSS**  
**\$(863,185)**