

# *Town Hall*

December 10, 2025





# WHY WE ARE HERE TODAY

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Transparency

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*and*

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## HOW WE MOVE FORWARD TOGETHER



# OUR FRAMEWORK

| Stabilizing to Strengthen  | Redesigning to Realign   | Supporting to Sustain  |
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| <ul style="list-style-type: none"><li>Restoring financial health</li><li>Ensuring operational stability</li><li>Building a foundation for growth</li></ul> | <ul style="list-style-type: none"><li>Streamlining and restructuring</li><li>Reducing duplication</li><li>Aligning functions with our R1 mission</li></ul> | <ul style="list-style-type: none"><li>Supporting students, faculty and staff</li><li>Protecting academic + research priorities</li><li>Ensuring long-term institutional resilience</li></ul> |

## Stabilizing to Strengthen

- Restoring financial health
- Ensuring operational stability
- Building a foundation for growth

## Redesigning to Realign

- Streamlining and restructuring
- Reducing duplication
- Aligning functions with our R1 mission

## Supporting to Sustain

- Supporting students, faculty and staff
- Protecting academic + research priorities
- Ensuring long-term institutional resilience

**DEEPENING OUR LOUISIANA IMPACT.**

# THE FINANCIAL REALITY

## WHERE WE STARTED FY 26

**\$25M**

Structural Deficit

**\$25M**

Prior-year payables

Projected FY 26 Ending Deficit

**~\$50M**

# THE FINANCIAL REALITY

## ACTIONS TAKEN: JULY-AUGUST

Increased  
Enrollment

Increased  
Tuition

Initial  
Financial  
Controls

Total addressed:

**\$6M**

**\$50M - \$6M = \$44M Remaining**

# THE FINANCIAL REALITY

## ACTIONS TAKEN: SEPTEMBER

Hiring  
Freeze

Travel  
Freeze

No Special  
Meals

La Carte  
Restrictions

60% Budget  
Rollout

Total addressed:

**\$10M**

**\$44M - \$10M = \$34M Remaining**

# THE FINANCIAL REALITY

## ACTIONS TAKEN: OCTOBER-DECEMBER

**\$2.9M**

Cost Savings

**\$3.5M**

October  
Payroll Reduction

**\$1.3M**

Fall  
Retirements

**\$2.2M**

December  
Payroll Reduction

Total addressed:

**\$9.9M**

**\$34M - \$9.9M = \$24.1M Remaining**

# THE FINANCIAL REALITY

## EXISTING 10% BUDGET REDUCTIONS TO BE REALIZED JANUARY-JUNE 2026

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Realized through spending reductions:

**\$13.6M**

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*We all play a role.*

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**\$24.1M - \$13.6M = \$10.5M Remaining**



# THE FINANCIAL REALITY

## WHAT REMAINS THIS FISCAL YEAR

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Cash flow gap:  
**\$10.5M**

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*We all play a role.*

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# RECAP

July-August

**\$6M**

September

**\$10M**

October-December

**\$9.9M**

January-June

**\$13.6M**

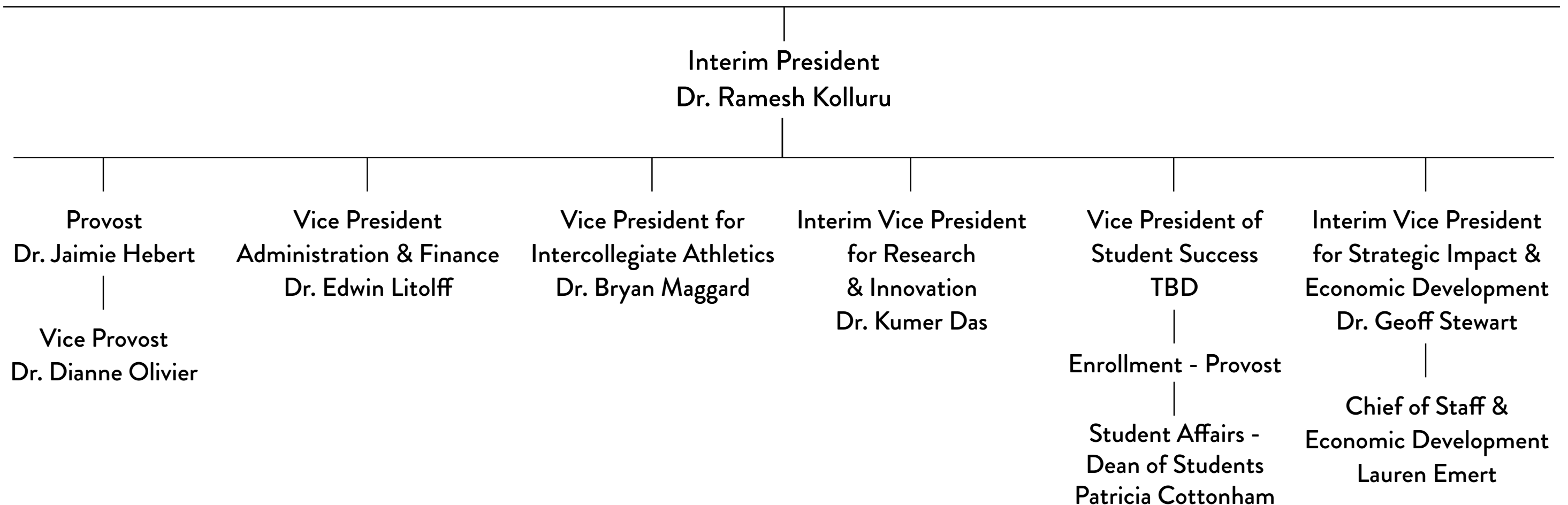
**\$39.5M**

Budget Reduction In Process

**\$50M - \$39.5M = \$10.5M Remaining**

# WHAT'S CHANGING?

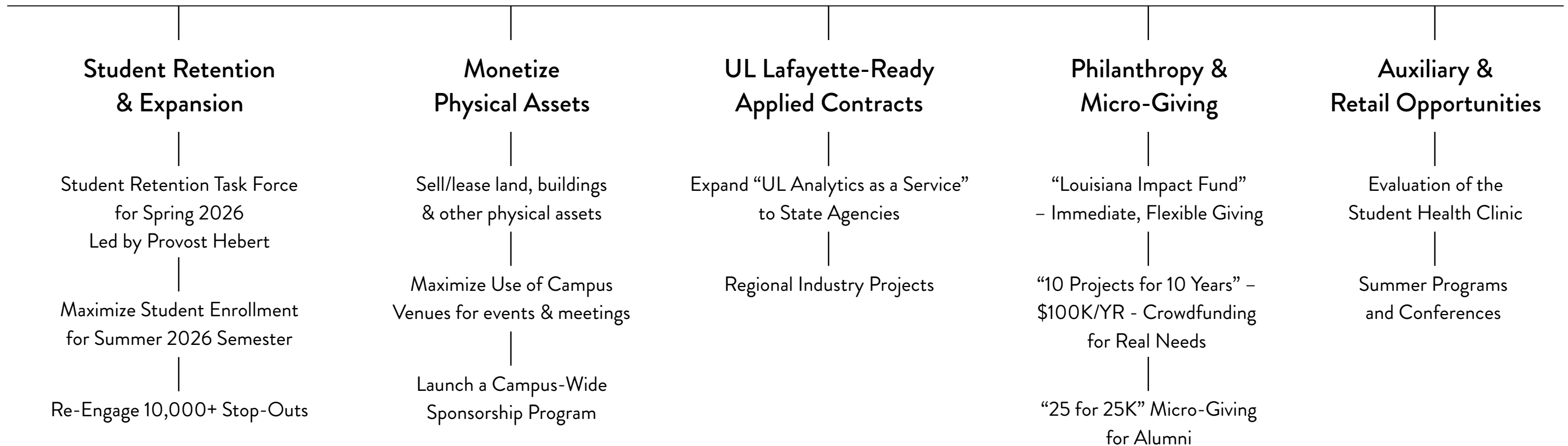
## REORGANIZATION





# WHERE ARE WE GOING?

## Revenue Generation Strategy



# WHAT HAVE WE DONE?

## November-Present

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Civil Service Town Hall

Financial Overview with Eddie Meche (UL System) and  
Brian Bolton (UL Lafayette Dean and Faculty)

Graduate Assistant Budget

Faculty Startups

Mental Health Forum with SGA

Louisiana vs ULM Game

*Geaux  
Cajuns!*

68 Ventures Bowl, Mobile, Alabama

(\$350K from SBC)

(\$300K for JMU appearance in CFB)

Sun Belt Faculty Member of the Year  
Finalist Gayle George

*Great  
news!*

**EARLY  
RESTRUCTURING  
SUCCESS**

SPFAC/ORAC moved under Research after repeated failed audits  
As of November 24, there have been no findings on invoicing & billing.

# THE PATH FORWARD

## WE REMAIN FIRMLY COMMITTED TO

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**Maintain  
spending  
controls**

**Implement  
10% reductions  
through June**

**Develop revenue generation plan:**

New partnerships  
Strengthened research portfolio  
Enrollment initiatives  
Expanded revenue streams





*Thank You!*

