

**Athletic Camps Profit & Loss Projections**

<b>Camp Administrator</b>			
<b>Beginning Date</b>		<b>End Date:</b>	
<b>Sport</b>			

1 Choose one of the following Meal Options	NA
1 Choose one of the following Lodging Options	NA

		Highest Participation Scenario		Middle Scenario		Lowest Participation Scenario	
Overnight Participants				Overnight Participants		Overnight Participants	
Commuter Participants (Full Day)				Commuter Participants (Full Day)		Commuter Participants (Full Day)	
Commuter Participants (Half Day)				Commuter Participants (Half Day)		Commuter Participants (Half Day)	
Camp Workers (Total Hours)				Camp Workers (Total Hours)		Camp Workers (Total Hours)	
Trainers (Total Hours)				Trainers (Total Hours)		Trainers (Total Hours)	
Will Charter Services Be Needed*		Yes		No		No	
Camp Administrator is required to obtain quote from Transportation Services and populate the total below				Not applicable		Not applicable	
Charter Quote (If applicable)				Charter Quote (If applicable)		Charter Quote (If applicable)	
Number Beds Needed		0		0		0	
Breakfast - Staff (Total Meals)				Breakfast - Staff (Total Meals)		Breakfast - Staff (Total Meals)	
Breakfast - Camper (Total Meals)				Breakfast - Camper (Total Meals)		Breakfast - Camper (Total Meals)	
Lunch - Staff (Total Meals)				Lunch - Staff (Total Meals)		Lunch - Staff (Total Meals)	
Lunch - Camper (Total Meals)				Lunch - Camper (Total Meals)		Lunch - Camper (Total Meals)	
Dinner - Staff (Total Meals)				Dinner - Staff (Total Meals)		Dinner - Staff (Total Meals)	
Dinner - Camper (Total Meals)				Dinner - Camper (Total Meals)		Dinner - Camper (Total Meals)	
T-Shirts Needed				T-Shirts Needed		T-Shirts Needed	
Printing		Enter \$ Amount		Enter \$ Amount		Enter \$ Amount	
Number of Weeks for Billboard				Number of Weeks for Billboard		Number of Weeks for Billboard	
Will Pool at Bourgeois Be Used?*		No		No		No	
If Pool at Bourgeois will be used, how many hours?				If Pool at Bourgeois will be used, how many hours?		If Pool at Bourgeois will be used, how many hours?	
Photography				Photography		Photography	
Bourgeois Facility				Bourgeois Facility		Bourgeois Facility	
Officials				Officials		Officials	
Example 4				Example 4		Example 4	
Example 5				Example 5		Example 5	
Example 6				Example 6		Example 6	
Example 7				Example 7		Example 7	

  

<b>REVENUES</b>		<b>Rates</b>					
Registration - Overnight		\$	-	\$	-	\$	-
Registration - Commuter (Full Day)		\$	-	\$	-	\$	-
Registration - Commuter (Half Day)		\$	-	\$	-	\$	-
Sponsorship							
Grant/Scholarship							
Merchandising							
Food							
<b>TOTAL REVENUES</b>		<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>EXPENSES</b>		<b>Rates</b>					
<b>LABOR</b>							
Camp Workers	\$ -	\$	-	\$	-	\$	-
Fringe Benefits	30%	\$	-	\$	-	\$	-
Trainers	\$ 40.00	\$	-	\$	-	\$	-
<b>TRANSPORTATION</b>							
Shuttle		\$	-	\$	-	\$	-
<b>LODGING (rates are for UL residence halls)</b>							
Rooms			NA		NA		NA
<b>MEALS (UL Dining Hall Rates) will increase in 2025</b>							
Breakfast - Staff	\$ 8.25	\$	-	\$	-	\$	-
Breakfast - Camper	\$ 8.25	\$	-	\$	-	\$	-
Lunch - Staff	\$ 9.00	\$	-	\$	-	\$	-
Lunch - Camper	\$ 9.00	\$	-	\$	-	\$	-
Dinner - Staff	\$ 9.25	\$	-	\$	-	\$	-
Dinner - Camper	\$ 9.25	\$	-	\$	-	\$	-
<b>MISCELLANEOUS</b>							
Bourgeois		\$	-	\$	-	\$	-
T-Shirts	\$ 15.00	\$	-	\$	-	\$	-
Printing		\$	-	\$	-	\$	-
Insurance	\$ 0.38	\$	-	\$	-	\$	-
Advertising	\$ 250.00	\$	-	\$	-	\$	-
Other Incidentals		\$	-	\$	-	\$	-
<b>ADMINISTRATIVE</b>							
Administrative Fee	10%	\$	-	\$	-	\$	-
<b>TOTAL EXPENSES</b>		<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>TOTAL PROFIT/(LOSS)</b>		<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

Enter total quantities in the green cells. These amounts will be totaled in the Profit and Loss Statement below.

Use drop down menu to select Yes or No

Use drop down menu to select Yes or No

Other Incidentals (List in Column F and place total cost in Column G)

Other Incidentals (List in Column I and place total cost in Column J)

Other Incidentals (List in Column L and place total cost in Column M)