



TOWN HALL  
OCTOBER 16, 2026





College of Engineering and  
Ray P. Authement  
College of Sciences introduce  
**New Aerospace Programs**



**Homecoming 2026**  
Celebrations, traditions and a  
Ragin' Cajuns football victory



Dr. Brian Schubert named  
to North America's  
**50 Under 50**  
geoscientists list



**100%**  
First-time NCLEX pass rate for  
both accelerated nursing cohorts

**2<sup>ND</sup> Place**  
Geosciences team places  
second in international  
oil-prospecting competition

*Billboard* recognizes  
our Music Business program  
**Among the Nation's Best**

**DARPA Challenge**  
Engineering students  
demonstrate innovation in a  
national aircraft challenge

Water Ski Team competes for  
national championship No. 13.  
**National Champs**



— 2 FREE TICKETS FOR FACULTY & STAFF —



vs.



**OCT. 17, 2026 • 4:00PM**

**Our Lady of Lourdes Stadium**

*Geaux Cajuns®*



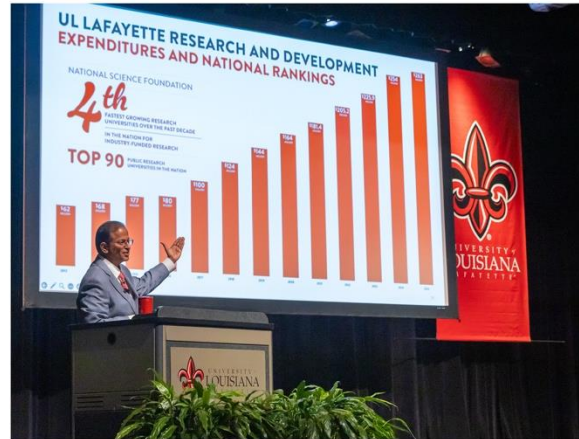
Sign in with your ULID.

# OVERVIEW

## FY2026 REFLECTION



## CURRENT SITUATION



## PATH FORWARD



## ADMINISTRATION & FINANCE REORGANIZATION



# FY27 PROGRESS

**FISCAL  
YEAR 2027** **=** **BALANCED  
BUDGET**

**Our balanced budget includes  
\$16M in one-time funding.**

**Lower-than-projected  
fall enrollment left us with a  
\$4M revenue shortfall.**



# FY26 RESULTS

## IMPROVEMENTS IN THE CASH BALANCE PROJECTIONS DURING THE FISCAL YEAR ENDING JUNE 30

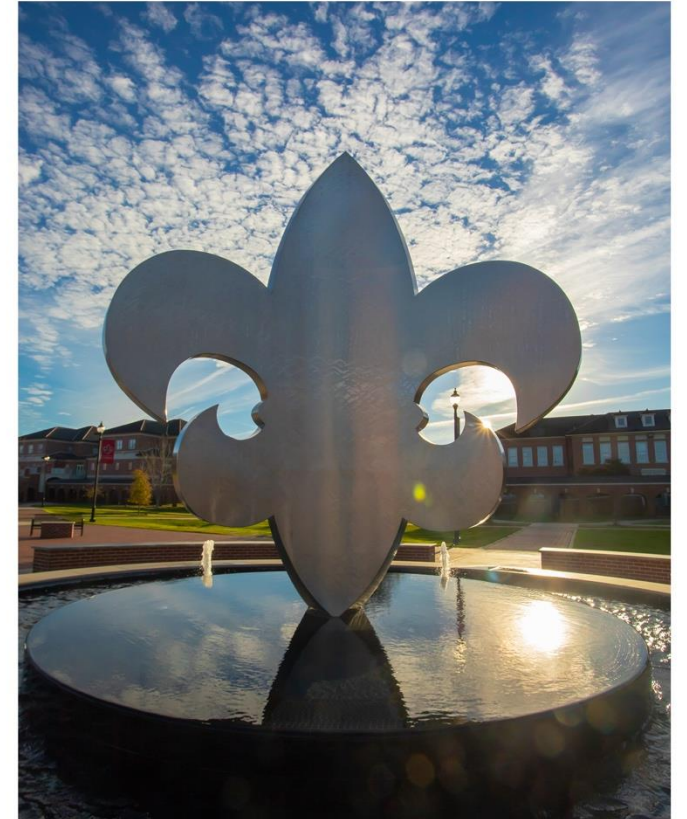


We expected to close FY26 with  
approximately \$3.4M in the bank.

Actual cash on hand for FY26:

**\$10,078,410**

(As of Sept 14)



# BOTTOM LINE UP FRONT

## FY26 RESULTS

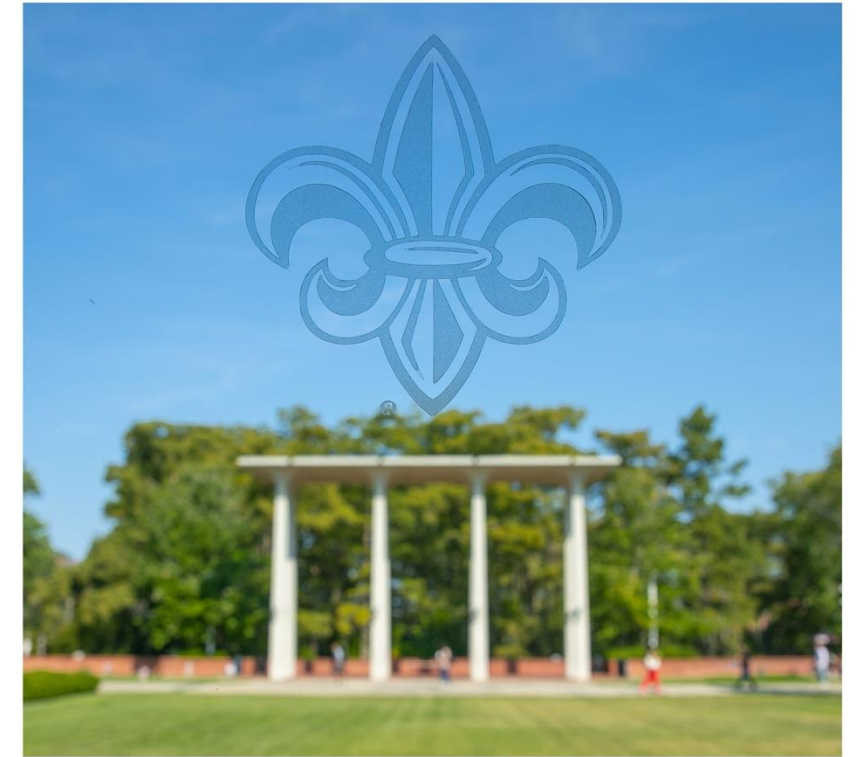
**FY25**  
Multi-year  
Cumulative Deficit

**FY26**  
Actual  
Reduction

**FY26**  
Multi-year  
Cumulative Deficit

**(\$37.7M)** — **\$17.8M** = **(\$19.9M)**

In FY26, we reduced the deficit by \$17.8M, leaving a \$19.9M cumulative unrestricted deficit.



**We'll address the \$19.9M cumulative unrestricted deficit over 2 years.**

# BOTTOM LINE UP FRONT

Our goal is to reduce the remaining deficit by \$9M in FY27 and \$10.9M in FY28.

## FY27 GOAL

| FY26<br>Multi-year<br>Cumulative Deficit |   | FY27<br>Reduction<br>Goal |   | FY27<br>Multi-year<br>Cumulative Deficit |
|------------------------------------------|---|---------------------------|---|------------------------------------------|
| (\$19.9M)                                | — | \$9M                      | = | (\$10.9M)                                |

## FY28 GOAL

| FY27<br>Multi-year<br>Cumulative Deficit |   | FY28<br>Reduction<br>Goal |   | FY28<br>Multi-year<br>Cumulative Deficit |
|------------------------------------------|---|---------------------------|---|------------------------------------------|
| (\$10.9M)                                | — | \$10.9M                   | = | \$0                                      |

**We'll address the \$19.9M cumulative unrestricted deficit over 2 years.**

# — PROPOSED REMEDIAL ACTION FY27 —

| ACTION                                             | FY27 TARGET                                                | FINANCIAL IMPACT | OWNER                  |
|----------------------------------------------------|------------------------------------------------------------|------------------|------------------------|
| Academic Advising:<br>Retention Coordinators       | Reduction of Fall to Spring<br>melt by 257 students (20%). | \$1.5M           | VPSS, VPAA,<br>Deans   |
| Mid-year budget cuts                               | 5%                                                         | \$1M             | CFO,VPs                |
| LaCarte Card, Travel and<br>Special Meals Controls | Reduction on<br>operating budget                           | \$1.5M           | CFO                    |
| Philanthropic & Sponsorship<br>Revenue             | Louisiana Impact Fund                                      | \$4M             | VPAS,<br>Athletics CEO |
| XWAV Management<br>(Spring 2027)                   |                                                            | \$1M             | VPSS, CFO              |

**Total FY27 financial impact: \$9M**

# — PROPOSED REMEDIAL ACTION FY28 —

| ACTION                                 | FY28 TARGET             | FINANCIAL IMPACT | OWNER                                      |
|----------------------------------------|-------------------------|------------------|--------------------------------------------|
| Summer Session Enrollment              | 300 additional students | \$500K           | VPSS, VPAA                                 |
| Property Sales and Lease               |                         | \$2M             | Chief of Staff and<br>Economic Development |
| Philanthropic & Sponsorship<br>Revenue |                         | \$3M             | VPAS,<br>Athletics CEO                     |
| Increased Fall enrollment              | 500                     | \$5.5M           | VPSS, VPAA                                 |
| Increased Auxiliary Revenue            |                         | \$1M             | Chief of Staff and<br>Economic Development |

**Total FY28 financial impact: \$12M**

# REORGANIZATION

## RESTRUCTURING ADMINISTRATION & FINANCE TO CLARIFY RESPONSIBILITY AND ACCOUNTABILITY



| <b>FUNCTION</b>                          | <b>NEW EXECUTIVE OVERSIGHT</b>        |
|------------------------------------------|---------------------------------------|
| Finance & Procurement                    | Chief Financial Officer               |
| Human Resources & Legal                  | General Counsel                       |
| Facilities                               | Chief Facilities Management Officer   |
| University Police                        | President                             |
| Technology & Website Services            | Chief Innovation Officer              |
| Auxiliary Services & Property Management | Chief of Staff & Economic Development |
| Housing & Residential Life               | Student Success                       |
| KRVS                                     | Advancement & Strategy                |
| Continuing Ed./Distance Learning         | Academic Affairs                      |

# ATHLETICS

## ATHLETICS CEO SEARCH UNDERWAY

|              | FY2025       |              |                | FY 2026      |              |               |
|--------------|--------------|--------------|----------------|--------------|--------------|---------------|
| Institution  | Revenue      | Expenses     | Over/Under     | Revenue      | Expenses     | Over/Under    |
| UL Lafayette | \$27,536,635 | \$40,874,013 | (\$13,337,378) | \$30,553,908 | \$35,997,957 | (\$5,444,049) |

**REDUCED CURRENT-YEAR DEFICIENCY REPORTED TO NCAA FROM (-\$13M) TO (-\$5.4M)**



# **PAYROLL SCHEDULE UPDATE**

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## **FACULTY & GRADUATE ASSISTANTS/FELLOWS**

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Will remain on  
monthly payroll.

The planned transition to  
biweekly payroll will not proceed.



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## **UNIVERSITY STAFF**

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Employees currently paid  
biweekly will continue  
on that schedule.

A survey will be distributed soon  
to gather staff feedback about  
the transition to biweekly payroll.

# *Thank You!*

**PRESIDENT@LOUISIANA.EDU**

